

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2009-4 (October)

Print Date: 10/30/2009

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Postsecondary Education Cabinet/University of Kentucky						
Aging/Allied Health Bldg, Ph II (combined auth) Authorizations for the following 4 projects were combined - Aging/Allied Health Bldg, Ph II; Cooling #3 to Limestone Street Chiller Water Piping; Steamline Expansion - Rose St; and Utility System Upgrade III.	Fayette	Biennial Budget	Complete/Not Closed Out	100	01/14/02	11/11/02
Basketball Practice Facility See Memorial Coliseum Expansion (combined auth)	Fayette	2004-2006	Combined Authorities			
* Biological/Pharmaceutical Complex (combined auth) Authorizations for the following 5 projects were combined: Biological/Pharmaceutical Complex, Construct Biological/Pharmaceutical Complex - Ph II, Replace Cooling Plant Chillers, Improve Central Heating Plant, and Expand Plant Capacity Infrastructure.	Fayette	2004-2006	In Construction	91	12/31/09	
Building Connectors II See Biomedical Sciences Research Building (combined auth)	Fayette	2000-2002	Combined Authorities			
Construct Baseball Stadium and Clubhouse	Fayette	2008-2010	Awaiting Initiation by Agency			
* Construct Biological/Pharmaceutical Complex - Ph II See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Construct Cancer Education Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Cancer Treatment Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Children's Garden (Arboretum)	Fayette	CPBOC-8/01/09	Bidding			
Construct College of Medicine - Hospital Offices	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Equine Campus	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Facilities Storage Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Facilities Support Building - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Golf Practice Area	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Hall of Fame Plaza	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Horticultural Research and Education Comments: This project is done in phases. The first three phases are complete and the forth is in construction.	Fayette	2004-2006	Complete/Not Closed Out	100	07/04/07	06/01/07
Construct Library Depository Facility	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Medical Center Physical Plant Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Multi-Purpose Room/Stadium Kitchen Facility	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Parking Structure #9	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Patient Care Facility - Hospital (combined auth)	Fayette	2002-2004	Multiple Subprojects			

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Authorizations for the following 4 projects were combined: Design Patient Bed Tower - Hospital (2002-04), Construct Bed Tower - Hospital (2004-06), Construct Patient Care Facility, Ph II-Hospital (2006-08), and Purchase Furniture and Equipment-Patient Care Facility (2006-08). See the following subprojects: Construct Patient Care Facility - Huguelet Dr Extension, Construct Patient Care Facility - Parking Garage, Construct Patient Care Facility - Cooling Plant #1, Construct Patient Care Facility - Central Utilities Plant Expansion, Construct Patient Care Facility - Building						
Construct Patient Care Facility - Hospital (subproject 1 - Huguelet Drive Extension)	Fayette	2002-2004	Complete/Not Closed Out	100	12/11/06	11/21/06
Construct Patient Care Facility - Hospital (subproject 2 - Parking Garage)	Fayette	2002-2004	Complete/Not Closed Out	100	03/29/08	07/08/08
Construct Patient Care Facility - Hospital (subproject 3 - Cooling Plant #1)	Fayette	2002-2004	Complete/Not Closed Out	100	07/31/07	07/31/07
Construct Patient Care Facility - Hospital (subproject 4 - Central Utilities Plant Expansion)	Fayette	2002-2004	Complete/In Warranty	100	10/23/08	01/30/09
Construct Patient Care Facility - Hospital (subproject 5 - Building)	Fayette	2002-2004	In Construction	52	02/04/11	
Construct Patient Care Facility II - Hospital	Fayette	2006-2008	Combined Authorities			
Construct Physicians Services Facilities - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Remote Cancer Clinic - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Stadium Suite Addition	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Student Health Facility	Fayette	2004-2006	Complete/Not Closed Out	100	04/29/08	05/15/08
Construct Track and Field Facility	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct/Purchase Good Samaritan Medical Office Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct/Renovate Imaging Services - Kentucky Clinic	Fayette	2008-2010	Awaiting Initiation by Agency			
Convert Hunt Morgan Space to Class Lab Comments: This project is done in phases. The first two phases are complete and the third phase will be complete in October 2009.	Fayette	2008-2010	In Construction	98	09/28/09	
Convert Taylor Education Space to Offices and Classroom	Fayette	2008-2010	Awaiting Initiation by Agency			
Cooling #3 to Limestone Street Chiller Water Piping See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			
Design Patient Bed Tower See Construct Patient Care Facility - Hospital	Fayette	2002-2004	Combined Authorities			
Design Student Center Expansion/Renovation	Fayette	2008-2010	Awaiting Initiation by Agency			
Equine Isolation Facility	Fayette	CPBOC-6/01/07	Complete/Not Closed Out	100	05/01/08	08/01/08

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* Expand & Upgrade Livestock Disease Diag. Center (combined auth)	Fayette	2004-2006	In Construction	24	11/25/10	
Authorizations for the following rojects have been combined: Expand & Upgrade Lvestock Disease Diag. Center (2004-06) and Expand & Upgrade Livestock Disease Diagnostic Lab Ph II (2008-10).						
Expand and Renovate W. Kentucky Robinson Station	Caldwell	2008-2010	Awaiting Initiation by Agency			
* Expand and Upgrade LDDC Phase II	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand CAER Laboratories	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Chemistry-Physics Building - Design CPBOC (7/2007) authorized a project modification to renovate a portion of the building, rather than design an expansion.	Fayette	2006-2008	Complete/In Warranty	100	12/23/08	12/23/08
Expand Coldstream Research Campus	Fayette	2008-2010	Design/Phase C			
Expand CRMS and Raymond Civil Engineering Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Emergency Services - Hospital	Fayette	2006-2008	Awaiting Initiation by Agency			
Expand KGS Well Sample and Core Repository	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Patient Care Facility - Hospital Phase III	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Pence Hall	Fayette	2008-2010	Planning			
Expand Plant Capacity Infrastructure - Design See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Expand/ Renovate Ambulatory Care Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand/Construct Parking Structure - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand/Renovate Kentucky Clinic - Hospital	Fayette	2008-2010	Complete/In Warranty	100	05/11/09	05/26/09
Fit-Up 4th Floor BBSRB	Fayette	2004-2006	Complete/Not Closed Out	100	08/16/07	09/20/07
Fit-up Education Space in Health Science Building	Fayette	2006-2008	Complete/In Warranty	100	10/10/08	11/13/08
Fit-up Gill Building Ground Floor - Hospital	Fayette	2006-2008	Complete/In Warranty	100	10/21/08	11/21/08
Improve Central Heating Plant See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Improve Life Safety Project Pool 1	Fayette	2008-2010	Awaiting Initiation by Agency			
Install Emergency Generator Computing Facility	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Campus Infrastructure Upgrade	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Data Center	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Digital Village Building 2	Fayette	2008-2010	Awarding Contract			
Lease-Purchase New Housing	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Pollution Controls	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Remote Site Fiber	Fayette	2008-2010	Awaiting Initiation by Agency			

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Lease-Purchase Student Center Bookstore Facility Vendor in process of renovating. Comments: Vendor completed renovation.	Fayette	2006-2008	Other			
Purchase Furniture and Equipment - Patient Care Facility See Construct Patient Care Facility - Hospital	Fayette	2006-2008	Combined Authorities			
Relocate and Expand Dentistry Faculty Practice	Fayette	2008-2010	Awaiting Initiation by Agency			
Relocate Greenhouses	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate 4-H Camps	Multi	2008-2010	Awaiting Initiation by Agency			
Renovate and Upgrade Commonwealth Stadium	Fayette	Other	Awaiting Initiation by Agency			
Renovate Blazer Hall Cafeteria	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Central Computing Facility	Fayette	2008-2010	Bidding			
Renovate Central Vivarium	Fayette	2006-2008	Complete/In Warranty	100	04/08/09	04/08/09
Renovate Dentistry Class Lab	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Dentistry Clinic in Kentucky Clinic	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Diagnostic Treatment Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Funkhouser Tower	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate King Library South - 1962 Section	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate King Library South - 1962 Section (combined auth)	Fayette	2006-2008	Complete/In Warranty	100	11/09/08	12/19/08
Authorizations for the following 2 projects were combined: Renovate King Library South - 1962 Section and Replace Three Elevators King South.						
Renovate Kitchen - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Koinonia House	Fayette	2008-2010	In Construction	25	11/10/09	
Renovate Memorial Coliseum Seating Area	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Mineral Industries Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Nursing Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Office Space in Funkhouser	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Old Pharmacy Building for Biology, Design	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Parking Structure #3 - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Reynolds Building, Phase 1	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Samaritan Clinical Facility See the following four subprojects: Other Criical Repairs, Relocate Endoscopy, Renovate 4th Floor Critical Care Unit, and Replace Emergency Generators & Fire Pump	Fayette	Other	Multiple Subprojects			

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Renovate Samaritan Clinical Facility (subproject: Other Critical Repairs) Comments: Multiple minor renovations	Fayette	Other	Other			
Renovate Samaritan Clinical Facility (subproject: Relocate Endoscopy) Comments: Pending funds	Fayette	Other	Other			
Renovate Samaritan Clinical Facility (subproject: Renovate 4th Floor Critical Care Unit)	Fayette	Other	Complete/In Warranty	100	11/13/08	11/13/08
Renovate Samaritan Clinical Facility (subproject: Replace Emergency Generators & Fire Pump)	Fayette	Other	In Construction	0	05/31/10	
Renovate Slone Building, Phase I	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Soccer Press Box/Seating Addition	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Space in McVey Hall	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Student Center Food Court	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Teaching Space in the Chemistry/Physics Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Teaching Space in the Funkhouser Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate Third Floor Little Library	Fayette	2008-2010	Planning			
Renovate Vivarium in Central DLAR Facility Phase II	Fayette	2008-2010	Awaiting Initiation by Agency			
Renovate/Expand DLAR Quarantine Facility Spindletop	Fayette	2008-2010	Awaiting Initiation by Agency			
* Renovate/Expand the Center for Applied Energy Research	Fayette	Other	In Construction	25	12/31/09	
Renovate/Upgrade Hospital Facilities	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair Stadium Structure	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade and Expand Central Plants I	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Electrical Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Elevator Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Mechanical Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Shell Systems	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Systems - Hospital Comments: Multiple sub-projects. First sub-project - Elevators	Fayette	2008-2010	Other upgrade for the KY Clinic is in construction - 0% complete.			
Repair, Upgrade, Improve Civil/Site Infrastructure	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Electrical Infrastructure	Fayette	2008-2010	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Mechanical Infrastructure	Fayette	2008-2010	Awaiting Initiation by Agency			

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Replace Cooling Plant Chillers See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Replace Steam and Condensate Pipe See the following subprojects: Replace Steam Line Lime Tunnel-Main Gate (2004-2006), Replace Steam Line Lime Tunnel-POT Tunnel (2004-2006), Replace Steam Line Main Gate Pit-Anderson Pit (2004-2006). Comments: This is the last sub-project - Farm Road.	Fayette	2002-2004	In Construction	85	10/01/09	
Replace Steam and Condensate Pipe See Replace Steam and Condensate Pipe, 2002-04 Authorization. Comments: Reported 2002-04	Fayette	2006-2008	Other			
Replace Steam Line Lime Tunnel - POT Tunnel This project is being undertaken at a reduced scope pursuant to the 2002-2004 Replace Steam and Condensate Pipe project authorization (financed with agency bonds). Comments: Reported 2002-04	Fayette	2006-2008	Other			
Replace Three Elevators MI King South See Renovate King Library South - 1962 Section (combined auth)	Fayette	2006-2008	Combined Authorities			
Sanitary Sewer Expansion/Underground Utilities Expansion and Replacement	Fayette	2008-2010	Awaiting Initiation by Agency			
Steamline Expansion - Rose St See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			
Student Housing Facility	Fayette	2002-2004	Complete/Not Closed Out	100	04/06/06	08/08/05
Upgrade Cancer Center Radiologic Facility - Hospital	Fayette	2006-2008	Complete/In Warranty	100	07/07/09	07/01/09
Upgrade Clinical Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Critical Care Facility - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Fume Hoods TH Morgan - Life Safety	Fayette	2006-2008	Complete/Not Closed Out	100	07/31/08	07/31/08
Upgrade Reynolds Building	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Support Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade Surgical Services - Hospital	Fayette	2008-2010	Awaiting Initiation by Agency			
Upgrade, Renovate, Improve, or Expand Research Labs Comments: Multiple sub-projects. First sub-project "Renovate Research Labs in Chemistry-Physics Building" - Design/Phase C	Fayette	2008-2010	Other			
Utility System Upgrade III See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			
Wildcat Lodge Renovation	Fayette	CPBOC-1/01/09	Cancelled			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).